

PIERCE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 11th day of September, 2017 at 9:30 o'clock, A.M., at Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

SHANNON WRAGGE

Clerk/Secretary

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)	
	2015-2016 (1)	2016-2017 (2)	2017-2018 (3)				
General	\$ 4,706,979.30	\$ 4,589,968.36	\$ 4,738,520.55	\$ 700,000.00	\$ 1,438,520.55	\$ 4,000,000.00	Total Personal and Real Property Tax Requirement for Bonds
Road	\$ 3,931,683.40	\$ 3,051,930.66	\$ 4,332,932.00	\$ -	\$ 3,982,932.00	\$ 350,000.00	
Buyback Prog.	\$ 341,036.95	\$ 208,857.41	\$ 440,000.00	\$ -	\$ 440,000.00	\$ -	
Visitor Promo	\$ 6,080.62	\$ 8,831.11	\$ 18,000.00	\$ -	\$ 18,000.00	\$ -	
Visitor Imprv.	\$ 2,300.00	\$ 3,650.00	\$ 16,000.00	\$ -	\$ 16,000.00	\$ -	\$ 275,000.00
ROD P&M	\$ 3,514.85	\$ 4,377.20	\$ 24,000.00	\$ -	\$ 24,000.00	\$ -	Total Personal and Real Property Tax Requirement
Vet's Aid	\$ -	\$ -	\$ 10,698.49	\$ -	\$ 10,698.49	\$ -	
Inheritance Tax	\$ 61,410.32	\$ 1,081,364.46	\$ 4,000,000.00	\$ -	\$ 4,000,000.00	\$ -	
911 Emerg. Mgmt.	\$ 29,808.77	\$ 53,124.52	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	
911 Wireless	\$ 12,714.58	\$ 149,806.23	\$ 250,000.00	\$ -	\$ 250,000.00	\$ -	Real Property Tax Requirement for ALL Other Purposes
Bond	\$ 388,990.00	\$ 396,790.00	\$ 410,680.00	\$ -	\$ 135,680.00	\$ 275,000.00	
Co. Drug Law	\$ -	\$ -	\$ 1,758.87	\$ -	\$ 1,758.87	\$ -	
Fed. Drug Law	\$ -	\$ -	\$ 12,561.80	\$ -	\$ 12,561.80	\$ -	
Grants	\$ 6,872.20	\$ 7,415.31	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -	
Crths. Jail & Skg.	\$ 23,205.58	\$ -	\$ 40,000.00	\$ -	\$ 40,000.00	\$ -	
Lottery/Keno	\$ -	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	
TOTALS	\$ 9,514,596.57	\$ 9,556,115.26	\$ 14,605,151.71	\$ 700,000.00	\$ 10,680,151.71	\$ 4,625,000.00	\$ 4,350,000.00

Unused Budget Authority created for next year \$ 123,551.80

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 11th day of September, 2017 at 9:30 o'clock, A.M., at Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2016-2017 Property Tax Request	4,450,000.00	2017-2018 Proposed Property Tax Request	4,625,000.00
2016 Tax Rate	0.216184	Proposed 2017 Tax Rate	0.231804
Property Tax Rate	0.223033		

Common Questions

How many days must the notice be published prior to the meeting?

Notice must be published 4 days prior to hearing date. State Statute 13-506 states "For purposes of such notice, the four calendar days shall include the day of publication but not the day of hearing."

My notice did not get printed, now what do I do?

If for some reason your notice does not get printed, you are still required to publish and hold another hearing. The 4 day rule still applies. If there is not time to publish and hold meeting prior to the September 20 deadline, your budget will be late and you need to submit as soon as possible.

The Board approved a budget different than what was published?

If the Board approves a budget at the meeting that is different than the published information, you must publish a summary of the changes within 20 days after the date the budget is adopted. File your budget timely, and submit publication of summary of changes once that has been published.